



# **Metro Louisville** **Capital Improvement Program** **Fiscal Year 2004 - 2005**

**AGENCY:** LOUISVILLE FREE PUBLIC LIBRARY  
**PROJECT TITLE:** EVERY 1 READS "READING POWER"  
**PROJECT NUMBER:** 67  
**SCHEDULED START DATE:** JULY 2004  
**SCHEDULED END DATE:** JUNE 2005  
**PROJECT DESCRIPTION:**

The Library will embark on a major library undertaking in support of the community-wide efforts to build reading proficiency of Jefferson County Public School students through Every 1 Reads. The project will dedicate serious resources to improving reading readiness of those children at greatest risk of low reading achievement and has the goal of:

- Reach children before they start school
- Support families to ensure reading happens at home
- Make reading fun
- Teach adults how to support children in their reading development

This project will support the Every 1 Reads initiative, beginning before the school year starts in August 2004. The full project cost for the four years of Every 1 Reads will be \$1,034,200. The library will reallocate \$434,200 from existing programs for children, raise \$300,000 from private donors, and is requesting the final \$300,000 from Metro Government as a \$75,000 a year pledge for four years.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund		75,000	75,000	75,000	75,000	75,000	375,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal							-
Other							-
<b>TOTAL</b>	-	75,000	75,000	75,000	75,000	75,000	375,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Personnel							-
Professional Services							-
Other		75,000	75,000	75,000	75,000	75,000	375,000
<b>TOTAL</b>	-	75,000	75,000	75,000	75,000	75,000	375,000



# Metro Louisville Capital Improvement Program Fiscal Year 2004 - 2005

**AGENCY:** LOUISVILLE FREE PUBLIC LIBRARY

**PROJECT TITLE:** DIGITAL MEDIA INITIATIVE

**PROJECT NUMBER:** 68

**SCHEDULED START DATE:** JULY 2004

**SCHEDULED END DATE:** JUNE 2005

**PROJECT DESCRIPTION:**

The Digital Media Initiative will create a music education library, a collection of books on compact disc, and an educational film collection on DVD. This "Digital Media Initiative" targets the library's offerings to patrons clamoring for these materials. The Library Foundation has set a goal of raising \$1 million for the Digital Media Initiative. Major contributions have already been pledged to the foundation by Brown-Forman, Yum, and the Gheens Foundation. Metro Government will provide \$100,000 to complete the campaign goal.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal							-
Other		1,000,000					1,000,000
<b>TOTAL</b>	-	1,000,000	-	-	-	-	1,000,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction							-
Equipment		1,000,000					1,000,000
Personnel							-
Professional Services							-
Other							-
<b>TOTAL</b>	-	1,000,000	-	-	-	-	1,000,000